


2021/2022 FINAL BUDGET

OUR MISSION

Hanover is a student-centred school division striving for excellence while developing skills and promoting values for a productive and wholesome life.

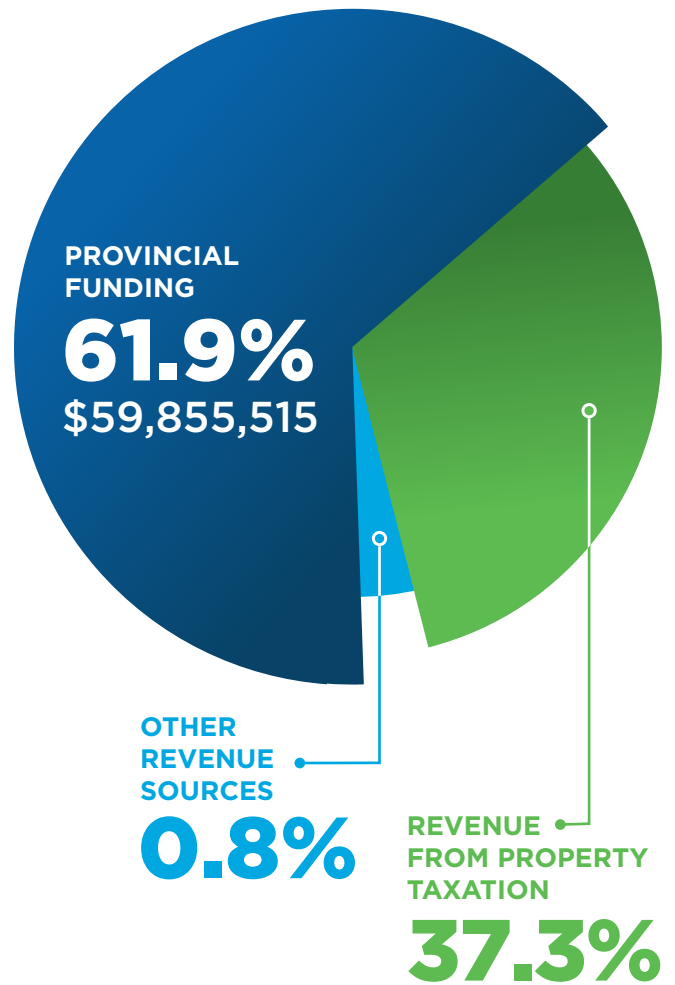
PROVINCIAL FUNDING
+2.39%

\$1,402,532
INCREASE IN
PUBLIC SCHOOL
FUNDING




PROPERTY TAXES
-2.69%

\$46 SAVINGS ON A TYPICAL HOME
(Average Assessed Value of \$259,100 in Hanover)



2021/2022 BUDGET CUTS

REDUCTIONS

Divisional Professional Development	\$50,000
Learning Coach Positions	\$208,000
Teacher Positions	\$176,100
Furniture Purchases	\$50,000
Phone System Upgrades	\$65,000
IT Core Infrastructure Upgrades	\$96,200
School Bus Purchases	\$240,000
Total Savings	\$885,300

2021/2022 BUDGET TOTAL EXPENDITURES

\$96,751,300