

CAPITAL PROJECTS

As was announced in Manitoba Education's 2021-2022 Capital Plan, the province has designated the following projects for Hanover School Division.

K-4 ELEMENTARY SCHOOL IN WEST STEINBACH

The proposed new school will be located at 91 Parkland Drive in Steinbach, scheduled for completion in 2025. Details of the project will be provided as more information becomes available.

CLASSROOM ADDITION FOR MITCHELL MIDDLE SCHOOL

The new addition will cover approximately 5,400 sq. ft. and be comprised of four classrooms at an estimated cost of 3.3 million dollars. Construction has started on this project. Visit hsd.ca for details.

GYMNASIUM ADDITION AND RENOVATION FOR GREEN VALLEY SCHOOL

The proposed addition and renovation is still in the planning stages.

LONG-SERVICE TRUSTEE RECOGNITION

Congratulations to Board Chair Ron Falk

on receiving the 30 Years of Service Award from the Manitoba School Boards Association. This recognition honours those individuals whose dedication to trusteeship and the betterment of education in Manitoba has qualified them for this distinction.



HSD TRUSTEES

WARD 1 WEST

Bothwell, Crystal Springs, Kleefeld, and Niverille

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WARD 2 NORTH

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WARD 3

Steinbach

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WARD 4 SOUTH

Grunthal

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2023-2024 BUDGET

PROVINCIAL FUNDING

1.8%

\$1,123,793
INCREASE IN
PUBLIC SCHOOL
FUNDING



PROPERTY TAXES

-3.14%

\$44 SAVINGS ON A TYPICAL HOME
(Average Assessed Value of \$289,000 in Hanover)

CHANGE IN ENROLMENT

FULL-TIME EQUIVALENT STUDENTS

2023-24 Budget..... 8,214.5

2022-23 Budget..... 7,935.5

Increase in FTE(+279)*

** Equates to 15 FTE teaching positions we are unable to add for growth.*

2023-2024 BUDGET CUTS

REDUCTION IN EXPENSES

Teacher Positions (10.5)..... \$1,250,300

School Bus Purchases..... \$314,600

Maintenance Programs..... \$292,000

Instructional Supplies/Programs..... \$236,500

IT Core Infrastructure Upgrades..... \$100,000

Use of Surplus (Deficit Budget)..... \$500,000

Total Reduction in Budget\$2,693,400

2023-2024 BUDGET TOTAL EXPENDITURES

\$105,871,000