

LEARNING FORWARD

As we near the conclusion of the 2022-23 school calendar year, I want to express my heartfelt appreciation and share a message of optimism for the upcoming year. Parents and caregivers hold a pivotal role in their children's education, and your unwavering support has been invaluable. I extend my gratitude for the ongoing communication and collaboration between home and school. Countless teaching and learning experiences have resumed throughout the year, and we are immensely grateful for your indispensable contribution to education. Thank you. I would also like to extend a warm welcome to the 200+ students and their families who have joined our school communities throughout the 2022-2023 school year. Hanover School Division enrolment continues to be on the rise!

As we shift our focus towards planning for the next school calendar year, a sense of excitement, hope, and opportunity permeates our endeavours to propel learning forward. We acknowledge the continued lingering impact of the pandemic on student learning and the mental health and well-being of our students, families, and staff. Our school division diligently collects and analyzes student data, encompassing summative assessments, grades, graduation rates, literacy, numeracy, and the recent student well-being survey (Grades 4-12). This data empowers us to identify and address learning gaps, allocate targeted interventions, and provide tailored resources for all students. Our aim is to cultivate an environment that nurtures growth and success for each child, enabling them to become compassionate, connected, and contributing members of society.

My pride in our Division's staff, students, parents, and caregivers continues to soar. I hold unwavering confidence in our dedicated and compassionate team as we eagerly anticipate the next year's learning opportunities.

On behalf of our educators, support staff, superintendents, and Board of Trustees in the Hanover School Division, we eagerly await your return in September, infused with a renewed sense of hope, positivity, and boundless opportunities for a promising future.

*Shelley Amos, Superintendent-CEO
Hanover School Division*



Shelley Amos
(B.Ed, M.Ed)
Superintendent/CEO



Colin Campbell
(B.Ed, M.Ed)
Assistant Superintendent



Leanne Peters
(B.Ed, Ed. D)
Assistant Superintendent



Rod Kehler
(B.Ed, M. Ed)
Assistant Superintendent
of Student Services



CELEBRATING OUR GRADUATES

On behalf of the Board of Trustees, senior administration, and staff of the Hanover School Division, we would like to take this opportunity to offer congratulations to the Graduating Class of 2023.

Graduates from Green Valley School, Landmark Collegiate, Niverville High School, and Steinbach Regional Secondary School will participate in commencement ceremonies at the end of June.

We're so proud of the accomplishments of our students and count it a privilege to have been a part of their learning journey. We wish each of our graduates a wonderful graduation day and all the best in their future plans.



HSD CALENDAR OF EVENTS

June 27	SRSS Graduation
June 28	NHS Graduation GVS Graduation LC Graduation
June 29	Last Day of Classes
Aug. 23	School Offices Reopen
Sept. 5	Meet Your Teacher Events
Sept. 6	First Day of Classes

CAPITAL PROJECTS

As was announced in Manitoba Education's 2021-2022 Capital Plan, the province has designated the following projects for Hanover School Division.

K-4 ELEMENTARY SCHOOL IN WEST STEINBACH

The proposed new school will be located at 91 Parkland Drive in Steinbach, scheduled for completion in 2025. Details of the project will be provided as more information becomes available.

CLASSROOM ADDITION FOR MITCHELL MIDDLE SCHOOL

The new addition will cover approximately 5,400 sq. ft. and be comprised of four classrooms at an estimated cost of 3.3 million dollars. Construction has started on this project. Visit hsd.ca for details.

GYMNASIUM ADDITION AND RENOVATION FOR GREEN VALLEY SCHOOL

The proposed addition and renovation is still in the planning stages.

LONG-SERVICE TRUSTEE RECOGNITION

Congratulations to Board Chair Ron Falk

on receiving the 30 Years of Service Award from the Manitoba School Boards Association. This recognition honours those individuals whose dedication to trusteeship and the betterment of education in Manitoba has qualified them for this distinction.



HSD TRUSTEES

WARD 1 WEST

Bothwell, Crystal Springs, Kleefeld, and Niverille

Jeff Friesen

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WARD 2 NORTH

Blumenort, Landmark, and Mitchell

Shayne Barkman

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Charmaine Toews

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WARD 3

Steinbach

Lynn Barkman

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Ron Falk (Chair)

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Danielle Funk

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Brad Unger (Vice-Chair)

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WARD 4 SOUTH

Grunthal

Cheryl Froese

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2023-2024 BUDGET

PROVINCIAL FUNDING

1.8%

\$1,123,793
INCREASE IN
PUBLIC SCHOOL
FUNDING



PROPERTY TAXES

-3.14%

\$44 SAVINGS ON A TYPICAL HOME
(Average Assessed Value of \$289,000 in Hanover)

CHANGE IN ENROLMENT

FULL-TIME EQUIVALENT STUDENTS

2023-24 Budget..... 8,214.5

2022-23 Budget..... 7,935.5

Increase in FTE(+279)*

** Equates to 15 FTE teaching positions we are unable to add for growth.*

2023-2024 BUDGET CUTS

REDUCTION IN EXPENSES

Teacher Positions (10.5)..... \$1,250,300

School Bus Purchases..... \$314,600

Maintenance Programs..... \$292,000

Instructional Supplies/Programs..... \$236,500

IT Core Infrastructure Upgrades..... \$100,000

Use of Surplus (Deficit Budget)..... \$500,000

Total Reduction in Budget\$2,693,400

2023-2024 BUDGET TOTAL EXPENDITURES

\$105,871,000